

**TITLE OF REPORT:** The Council Plan – Year End assessment of performance and delivery 2017/2018

**REPORT OF:** Sheena Ramsey, Chief Executive  
Darren Collins, Strategic Director, Corporate Resources  
Mike Barker, Strategic Director, Corporate Services & Governance

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### **SUMMARY**

This report provides the year end assessment of performance and delivery for 2017/18 in relation to the Council Plan 2015-2020.

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#### **Background**

1. The report forms part of the Council's performance management framework and gives an overview of progress for the priorities appropriate to the remit of Corporate Resources Overview and Scrutiny Committee (OSC).
2. The Council Plan 2015-2020 was approved by Cabinet on the 14 July 2015, to enable the Council, along with partners, to be better placed to achieve positive outcomes for the people of Gateshead and deliver the ambition of Vision 2030.
3. Gateshead's Sustainable Community Strategy Vision 2030 was also refreshed and approved by Cabinet on 3 November 2015.

#### **2020 Target Setting**

4. As part of the Council's performance management framework, five year targets were replaced with a single 2020 target with strategic indicators identified as either target or tracker indicators. These targets were approved by Cabinet on 12 July 2016.

#### **Delivery and Performance**

5. The year end assessment of performance for 2017-18 focuses on the achievements and actions undertaken during the financial year, with the committee having already received an update at the six month stage in November 2017. Areas for future improvement are also identified.
6. It should be noted that this is the final year end assessment of performance relating to the Council Plan 2015-20, which has been superseded by the Council's new strategic approach of Making Gateshead a place where everyone thrives.
7. The corporate performance framework will need to be refreshed in light of the Thrive agenda, and used to inform the first six month assessment of performance for 2018/19.

#### **Recommendation**

8. It is recommended that Corporate Resources OSC:

- (i) consider whether the activities undertaken during this timeframe have supported achievement of the desired outcomes in the Council Plan 2015-2020;
- (ii) agree that the report be referred to Cabinet on 17 July 2018, with the recommendations from this OSC, for consideration as part of the composite report relating to the Council's overall performance;
- (iii) note the proposal to refresh the corporate performance framework to support delivery of Making Gateshead a place where everyone thrives.

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**Contact: Marisa Jobling**

**Ext: 2099**